


Guam Department of Education  
Grant Status Report Executive Summary  
Grant Status Report as of 9/11/2025 4:29:21 AM

Grantor	Award No.	Fund	Proj Desc	Budget	Encumbrances	Requisitions	Actual Expenditures	Available Budget	Available %	Last Day to Draw Fu
USED	A2160	221	2021 American Rescue Plan - ARP	286,940,627	51,317,262	-	177,892,524	57,730,841	20.1%	3/30/2026
USED	S424F220055	220	FY22 Bipartisan Safer Communities	1,681,978	180	184,862	724,376	772,560	45.9%	9/30/2025
USED	S371C220003	220	FY22 Comprehensive Literacy state De	391,641	30,142	65,000	226,556	69,943	17.9%	2/3/2025
USED	S403A220002	220	FY22 Consolidated Grant - RUS	34,225,878	575,803	-	31,877,751	1,772,324	5.2%	12/4/2025
HHS	R372A220009	220	FY22Project ETASLDA (GOSDV)	709,102	88	-	31,168	677,847	95.6%	7/1/2026
USED	H323A220019	220	FY22 Project Hita Para Mona	250,000	1,260	-	170,345	78,395	31.4%	3/2/2026
USED	H181A220008	220	FY22 Special Education Part C	1,544,042	348	-	1,462,289	81,405	5.3%	1/30/2025
HHS	H027A220013	220	FY22 Sped State Grant - B	17,234,421	293,361	-	16,941,060	-	0.0%	1/30/2025
USED	2201GUP PREP	215	FY22 PREP	250,000	-	-	250,000	-	0.0%	9/30/2024
USED	S371C230003	220	FY23 Comprehensive Literacy state De	324,074	48,746	21,467	180,291	73,570	22.7%	2/3/2025
USED	S403A230002	220	FY23 Consolidated Grant - RUS	35,786,818	1,769,475	3,083,628	16,378,063	14,555,652	40.7%	1/30/2026
HHS	R372A220009	220	FY23Project ETASLDA (GOSDV)	713,396	-	-	20,556	692,840	97.1%	2/28/2026
USED	H323A220019	220	FY23 Project Hita Para Mona	250,000	3,691	-	168,442	77,867	31.1%	3/2/2026
USED	H181A230008	220	FY23 Special Education Part C	1,679,977	138,601	28,490	1,329,912	182,974	10.9%	1/30/2026
HHS	H027A230013	220	FY23 Sped State Grant - B	18,773,585	925,506	619,022	18,163,556	(934,499)	-5.0%	1/30/2026
USED	2301GUP PREP	215	FY23 PREP	250,000	3,691	-	226,916	19,392	7.8%	9/30/2025
USED	09CH010983-06	215	FY24 Headstart	4,384,650	35,414	7,570	3,918,846	422,821	9.6%	6/30/2025
USED	S371C240003	220	FY24 Comprehensive Literacy state De	327,701	65,999	77,874	68,805	115,024	35.1%	2/3/2025
USED	S403A240002	220	FY24 Consolidated Grant - RUS*	35,828,052	1,809,901	7,233,188	5,919,140	20,865,823	58.2%	2/1/2027
USED	R372A200009	220	FY24 Project ETASLDA (GOSDV)	1,419,571	-	-	31,322	1,388,249	97.8%	7/1/2026
USED	H324A200019	220	FY24 Project Hita Para Mona	250,000	134,850	-	46,450	68,700	27.5%	3/2/2026
USED	H181A240008	220	FY24 Special Education Part C	1,679,977	59,230	210,379	8,212	1,402,155	83.5%	1/30/2026
USED	2401GUP PREP	215	FY24 PREP	250,000	3,256	-	4,479	242,265	96.9%	9/30/2025
USDA	09CH010983-07	215	FY25 Headstart	4,347,697	9,212	18,172	645,637	3,674,676	84.5%	6/30/2025
USED	76U350GUB	211	CN School Meals Equipment	373,134	5,487	-	367,647	-	0.0%	6/30/2025
USED	76U300GUB	211	FNS CACFP - CASH IN LIEU	59,000	-	-	19,215	39,785	67.4%	9/30/2025
USED	76U300GUB	211	FNS CACFP MEAL COST ALL SCHOOLS HS	800,977	-	-	619,847	181,130	22.6%	9/30/2025
USED	76U300GUB	211	FNS CACFP-ADMIN COST	1,608	-	-	-	1,608	100.0%	9/30/2025
USED	76U300GUB	211	FNS NATIONAL SCHOOL BREAKFAST PRG.	3,938,631	-	-	3,118,819	819,812	20.8%	9/30/2025
USED	76U300GUB	211	FNS NATIONAL SCHOOL LUNCH PROGRAM	10,867,091	-	-	7,823,904	3,043,187	28.0%	9/30/2025
USDA	76U300GUS	211	USDA FNS State Admin Expense	400,822	3,923	28,041	367,826	-	0.00%	9/30/2025
Grand Total				465,934,450	57,235,426	11,577,691	289,003,953	108,116,346	23.2%	

\*Expenses over budget will be reconciled to the related Grant

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